

Woonsocket School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,462	\$4,027	10.8%
Substitutes	\$98	\$54	79.8%
Instructional Parapros	\$427	\$326	30.9%
Pupil-Use Technology	\$127	\$118	7.7%
Instructional Materials	\$173	\$75	130.0%
Total	\$5,286	\$4,600	14.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$127	\$117	9.2%
Library & Media	\$124	\$116	6.8%
Extracurricular	\$58	\$59	-1.1%
Student Health/Services	\$95	\$84	13.3%
Curriculum Development	\$2	\$6	-74.2%
Staff Development	\$43	\$49	-11.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$113	\$89	28.1%
Therapists, Psychologists	\$113	\$111	1.8%
Total	\$675	\$630	7.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$200	\$173	15.9%
Food Service	\$420	\$221	89.9%
Safety	\$15	\$13	12.0%
Building Upkeep	\$826	\$606	36.3%
Data Processing	\$0	\$0	-100.0%
Business Operations	\$81	\$61	32.8%
Total	\$1,541	\$1,074	43.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$245	\$222	10.1%
School Office	\$109	\$101	8.2%
Deputies & Administrators	\$9	\$0	7488.6%
Superintendent & Board	\$72	\$75	-4.7%
Legal	\$8	\$8	0.4%
Total	\$442	\$406	8.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

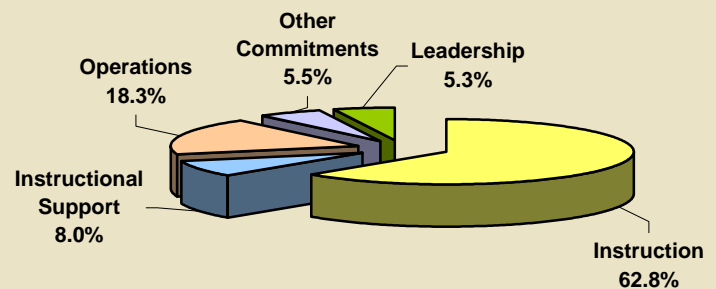
July 1999 - June 2000

Expenditures:	\$54,646,347
District Enrollment (ADM):	6,497
District Per Pupil:	\$8,411

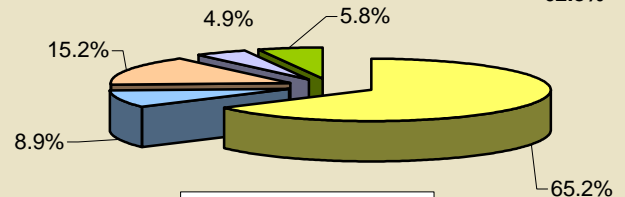
July 1998 - June 1999

Expenditures:	\$46,807,288
District Enrollment (ADM):	6,637
District Per Pupil:	\$7,052

July 1999 - June 2000



July 1998 - June 1999



OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$69	\$0	0.0%
Pass-Throughs	\$394	\$337	16.9%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$3	\$5	-35.9%
Claims & Settlements	\$0	\$0	0.0%
Total	\$467	\$343	36.2%